Consolidated Fund Receipts Detailed Estimates 2023-24 103 - Prime Minister's Office

					(Tak	a in Thousan
	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
10301			Prime Minister'S Office			
10	30102		Prime Minister's Office			
1030102100017		0017	Prime Minister's Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00,00	1,00	1,00,00
		1422328	Tender document fee	20,00	10,00	20,00
			Sub Total - Administrative fees:	1,20,00	11,00	1,20,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,00	5,00	4,0
		1423226	Sale of used paper and stationery	1,00	1,00	5,0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	6,00	6,00	9,0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	90,00,00	65,00,00	186,02,1
		1441299	Other receipts	153,43,00	15,00,00	31,39,0
		Sub Tota	al - Current transfers not elsewhere classified:	243,43,00	80,00,00	217,41,1
			Sub Total - Other revenue:	244,69,00	80,17,00	218,70,1
			Sub Total - Revenue:	244,69,00	80,17,00	218,70,1
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	30,00	1,00,0
		2112202	Computers and accessories	0	0	1,0
			Sub Total - Machinery and equipment:	0	30,00	1,01,0
			Sub Total - Sale of non financial assets:	0	30,00	1,01,0
			Sub Total - Capital Receipts:	0	30,00	1,01,0

Function	Operation	Economic	Description	Budget	Revised	Budge
Code	Code	Code		2023-24	2022-23	2022-2
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20	5,0
		7215102	2 Computer loan	0	10	1,0
		7215103	Interest free loan	0	0	30,0
		7215104	Motor car loan	0	2,00	2,0
		7215105	Motor cycle Ioan	0	0	2,0
			Sub Total - Loans:	0	2,30	40,0
			Sub Total - Financial assets:	0	2,30	40,0
			Sub Total - Assets:	0	2,30	40,0
			Total - Prime Minister's Office:	244,69,00	80,49,30	220,11,1
13	31000300		Bangladesh Export Processing Zone Auth	hority (BEPZA)		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
			Other receipts	20,00,00	20,00,00	20,00,0
			al - Current transfers not elsewhere classified:	20,00,00	20,00,00	20,00,0
			- Ourient transfers not elsewhere classified.	20,00,00	20,00,00	20,00,0
			Sub Total - Other revenue:	20.00.00	20 00 00	20.00.0
			Sub Total - Other revenue:	20,00,00	20,00,00	
	Total - F	Sandlades	Sub Total - Revenue:	20,00,00	20,00,00	20,00,0
	Total - E	Banglades	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA):	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0 20,00,0
40		Banglades	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office:	20,00,00	20,00,00	20,00,0
10	Total - E 030103	Banglades	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA):	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0 20,00,0
			Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office:	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0
	030103		Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0
	030103	0018	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Special Security Force	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0
	030103	0018 1	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Revenue	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0
	030103	0018 1 14 1422	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Special Security Force Revenue Other revenue	20,00,00 20,00,00	20,00,00 20,00,00	20,00,0 20,00,0 240,11,1
	030103	0018 1 14 1422	Sub Total - Revenue:	20,00,00 20,00,00 264,69,00	20,00,00 20,00,00 100,49,30	20,00,0 20,00,0 240,11,1 2,5 2,5 2,5
	030103	0018 1 14 1422	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Special Security Force Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	20,00,00 20,00,00 264,69,00 2,50	20,00,00 20,00,00 100,49,30 2,50	20,00,0 20,00,0 240,11,1 2,5
	030103	0018 1 14 1422 1422328 1423	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Special Security Force Revenue Other revenue Administrative fees Fender document fee	20,00,00 20,00,00 264,69,00 2,50	20,00,00 20,00,00 100,49,30 2,50	20,00,0 20,00,0 240,11,1 2,5 2,5
)30103)3010310	0018 1 14 1422 1422328 1423204	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	20,00,00 20,00,00 264,69,00 2,50 2,50	20,00,00 20,00,00 100,49,30 2,50 2,50	20,00,0 20,00,0 240,11,1 2,5 2,5 5,0
)30103)3010310	0018 1 14 1422 1422328 1422328 1423204 b Total - In	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Special Security Force Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle ncidental sales by nonmarket establishments:	20,00,00 20,00,00 264,69,00 2,50 2,50 5,00	20,00,00 20,00,00 100,49,30 2,50 2,50 5,00	20,00,0 20,00,0 240,11,1 2,5
)30103)3010310	0018 1 14 1422 1422328 1423204	Sub Total - Revenue: h Export Processing Zone Authority (BEPZA): Total - Prime Minister's Office: Special Security Force Special Security Force Revenue Other revenue Administrative fees B Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Fee for using government vehicle ncidental sales by nonmarket establishments: Fines, penalties, and forfeits	20,00,00 20,00,00 264,69,00 2,50 2,50 5,00	20,00,00 20,00,00 100,49,30 2,50 2,50 5,00	20,00,0 20,00,0 240,11,1 2,5 2,5 5,0

Function Operatio	n Economic	Description	Budget	Revised	Budget
Code Code	Code	,	2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	5,28	4,88	4,88
	Sub Tota	al - Current transfers not elsewhere classified:	5,28	4,88	4,88
		Sub Total - Other revenue:	13,00	12,60	12,60
		Sub Total - Revenue:	13,00	12,60	12,60
		Total - Special Security Force:	13,00	12,60	12,60
		Total - Special Security Force:	13,00	12,60	12,60
		Total - Prime Minister'S Office:	264,82,00	100,61,90	240,23,70
10302		National Security Intelligence			
1030201		Head Quarter, National Security Intelli	igence Banglad	desh	
10302011	00019	Head Quarter, National Security Intelligen	ce Bangladesh		
	1	Revenue			
	14	Other revenue			
	14	Other revenue			
	14	Administrative fees			
	1422		80,00	80,00	80,00
	1422 1422326	Administrative fees	80,00 3,00	80,00 0	,
	1422 1422326	Administrative fees		,	0
	1422 1422326	Administrative fees Examination fee Tender document fee	3,00	0	0
	1422 1422326 1422328 1423	Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	3,00	0	0 80,00
	1422 1422326 1422328 1423 1423204	Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	3,00 83,00	0 80,00	0 80,00 3,00
	1422 1422326 1422328 1423 1423204 1423226	Administrative fees Examination fee Comparison of the Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	3,00 83,00 3,00	0 80,00 3,00	0 80,00 3,00 0
:	1422 1422326 1422328 1423 1423204 1423226	Administrative fees Examination fee Cub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Calculate Sale of used paper and stationery	3,00 83,00 3,00 1,00	0 80,00 3,00 0	0 80,00 3,00 0
5	1422 1422326 1422328 1423 1423204 1423204 1423226 Sub Total - In	Administrative fees Examination fee Cub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Call of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	3,00 83,00 3,00 1,00	0 80,00 3,00 0	0 80,00 3,00 0 3,00
s	1422 1422326 1422328 1423 1423204 1423226 Sub Total - In 1431	Administrative fees Examination fee Cub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Call of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	3,00 83,00 3,00 1,00 4,00	0 80,00 3,00 0 3,00	0 80,00 3,00 0 3,00
2	1422 1422326 1422328 1423 1423204 1423226 Sub Total - In 1431	Administrative fees Examination fee Cub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Call of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines	3,00 83,00 3,00 1,00 4,00 1,00	0 80,00 3,00 0 3,00 0	0 80,00 3,00 0 3,00
s	1422 1422326 1422328 1423204 1423204 1423226 Sub Total - In 1431 1431101	Administrative fees Examination fee Cub Total - Administrative fees: Cub Total - Fines, penalties, and forfeits: Cub Total - Fines, penalties,	3,00 83,00 3,00 1,00 4,00 1,00	0 80,00 3,00 0 3,00 0	0 80,00 3,00 0 3,00 0 0
S	1422 1422326 1422328 1423204 1423204 1423226 Sub Total - In 1431 1431101 1431101	Administrative fees Examination fee Current transfers not elsewhere classified Current transfers not elsewhere classified Carrent transfers not elsewhere classified	3,00 83,00 3,00 1,00 4,00 1,00 1,00	0 80,00 3,00 0 3,00 0 0 0	0 80,00 3,00 0 3,00 0 0 6,00
5	1422 1422326 1422328 1422328 1423204 1423226 Sub Total - II 1431 1431101 14411202 1441299	Administrative fees Examination fee Current transfers not elsewhere classified Character of over payment from prior years	3,00 83,00 3,00 1,00 4,00 1,00 6,00	0 80,00 3,00 0 3,00 0 0 6,00	80,00 3,00 0 3,00 0 0 6,00 6,00
s	1422 1422326 1422328 1422328 1423204 1423226 Sub Total - II 1431 1431101 14411202 1441299	Administrative fees Examination fee Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	3,00 83,00 3,00 1,00 4,00 1,00 6,00 6,00	0 80,00 3,00 0 3,00 0 0 6,00 6,00	0 80,00 3,00 0 3,00 0 0 6,00

		ister's C				in Thousan
	Operation Code	Economic Code	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	5,00	5,00
			Sub Total - Machinery and equipment:	0	5,00	5,00
			Sub Total - Sale of non financial assets:	0	5,00	5,00
			Sub Total - Capital Receipts:	0	5,00	5,00
	Total - H	ead Quart	er, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
	Total - H	ead Quart	er, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
			Total - National Security Intelligence:	1,00,00	1,00,00	1,00,00
10303			N.G.O. Affairs Bureau			
103	30301		Head Office, N.G.O. Affairs Bureau			
103	8030110	0118	Head Office, N.G.O. Affairs Bureau			
		1	Revenue			
		1 14	Revenue Other revenue			
		-				
		14 1422	Other revenue	2,76,00	4,80,00	4,80,00
		14 1422	Other revenue Administrative fees	2,76,00 2,76,00	4,80,00 4,80,00	
		14 1422	Other revenue Administrative fees Non-profit organization registration fee			
		14 1422 1422204 1423	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees:			4,80,00
	Su	14 1422 1422204 1423 1423204	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	2,76,00	4,80,00	4,80,00 80
	Su	14 1422 1422204 1423 1423204	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	2,76,00 1,00	4,80,00 80	4,80,00 80
	Su	14 1422 1422204 1423 1423204 1b Total - In 1441	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments:	2,76,00 1,00	4,80,00 80	4,80,00 80 80
	Su	14 1422 1422204 1423 1423204 1423204 16 Total - In 1441 1441299	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified	2,76,00 1,00 1,00	4,80,00 80 80	4,80,00 80 80 25,50
	Su	14 1422 1422204 1423 1423204 1423204 16 Total - In 1441 1441299	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle ncidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	2,76,00 1,00 1,00 10,00	4,80,00 80 80 25,50	4,80,00 8(25,5(25,5(25,5(
	Su	14 1422 1422204 1423 1423204 1423204 16 Total - In 1441 1441299	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	2,76,00 1,00 1,00 10,00 10,00	4,80,00 80 25,50 25,50	4,80,00 80 25,50 25,50 5,06,30
	Su	14 1422 1422204 1423 1423204 1423204 16 Total - In 1441 1441299	Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle ncidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	2,76,00 1,00 1,00 10,00 10,00 2,87,00	4,80,00 80 25,50 25,50 5,06,30	4,80,00 4,80,00 80 25,50 25,50 5,06,30 5,06,30 5,06,30

Total - N.G.O. Affairs Bureau:

Total - Prime Minister's Office:

2,87,00

268,69,00

5,06,30

106,68,20

5,06,30

246,30,00